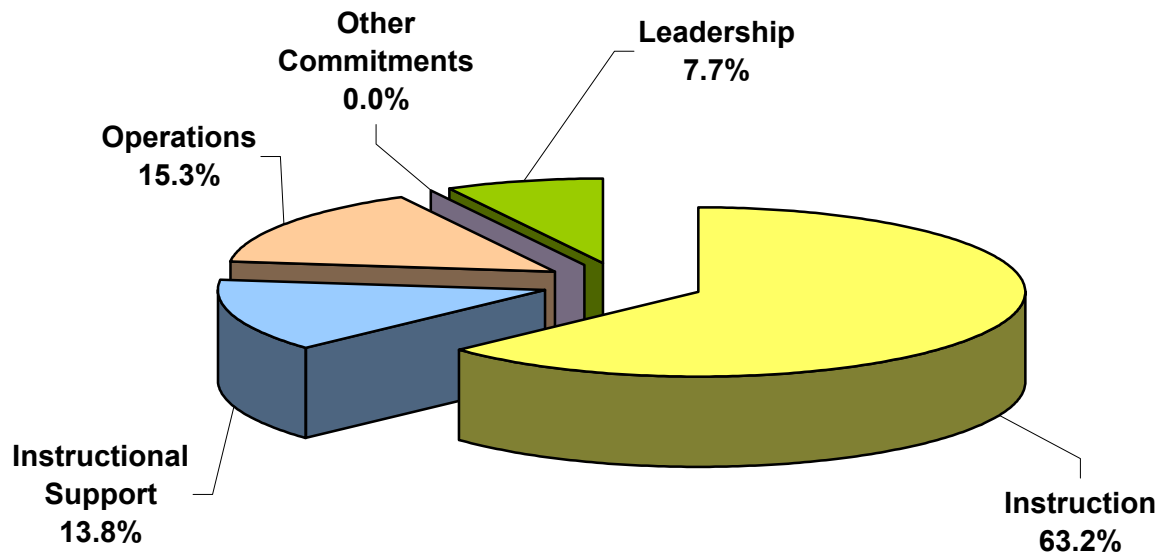
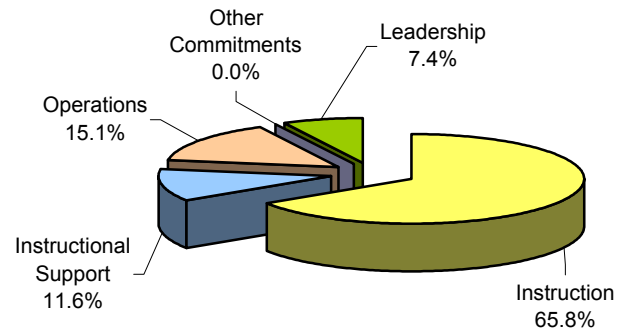


Tiverton School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 646	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,758,852	\$5,819	63.2%
Instructional Support	\$823,120	\$1,274	13.8%
Operations	\$909,409	\$1,408	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$459,843	\$712	7.7%
Total Elementary School Expenditures	\$5,951,224	\$9,212	100.0%
Total District & %-Elementary-To-District	\$23,264,422	\$10,796	25.6%